

Agricultural Technology Management Agency (ATMA) Latehar

Sub Mission on Agriculture Extension (SMAE) Under National Mission on Agricultural Extension and Technology (NMAET) 2022-23

MONTHLY PROGRESS REPORT DURING THE MONTH : 31 March 2023

Name of the District : - Latehar

Committed Expenditure as on 31-03-2023

B.	District Level Activities	Unit Cost		Latehar 2022-23			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
B.1	Developing/Revisiting SREP		2.500				
B.2	Training of Farmers						
a.	Inter-State		1.560	-	-	-	-
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*						
b.	Within State		1.250	1		1.250	0.000
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	Grand Total :			0	0		
	No. of man days*						
c.	Within District		0.360	1	1	0.360	0.36000
	No. of Participants Male	Gen.			2		
		SC			0		
		ST			0		
		OBC			1		
		Min**			0		
		Total		0	3		
	No. of Participants Female	Gen.			15		
		SC			5		
		ST			0		
		OBC			7		
		Min**					
		Total		0	27		
	Grand Total :			0	30		
	No. of man days*						
B.3	Organizing Demonstrations						
a.	Agriculture		0.040	64	64	2.560	2.5600
	No. of Participants Male	Gen.					
		SC					

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B.	District Level Activities	Unit Cost		Latehar 2022-23			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
		ST					
		OBC					
		Min**					
		Total		0	0		
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	Grand Total :			0	0		
	No. of man days*			0	0		
b.	Allied Sector		0.040	-	-	-	-
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*			0			
B.4	Exposure visits of farmers						
a.	Inter-State		2.000	1		2.000	
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0			
	Grand Total :			0			
	No. of man days*						
b.	Within State		0.375	1	1	0.375	0.37500
	No. of Participants Male	Gen.			0		
		SC			0		
		ST			0		
		OBC			8		
		Min**			0		
		Total		0	8		
	No. of Participants Female	Gen.			0		
		SC			5		
		ST			1		
		OBC			11		
		Min**			0		
		Total		0	17		
	Grand Total :			0	25		
	No. of man days*						
c.	Within District		0.090	1	1	0.090	0.09000

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B.	District Level Activities	Unit Cost		Latehar 2022-23			
				Physical		Financial	
				Target	Achiev	Target	Achiev
I.	Farmer Oriented Activities	3	4	5	6	7	8
1	No. of Participants Male	Gen.			0		
		SC			11		
		ST			7		
		OBC			0		
		Min**			0		
		Total		0	18		
	No. of Participants Female	Gen.			0		
		SC			2		
		ST			10		
		OBC			0		
		Min**			0		
		Total			12		
	Grand Total :				30		
	No. of man days*						
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs						
a.	Their Capacity building, skill development and support services		0.050	2	2	0.100	0.080
b.	Seed money/ revolving funds		0.100	2	2	0.200	0.200
c.	Food Security Group		0.100	1	1	0.100	0.100
B.6	Rewards/ incentives to best organized groups		0.200	2	2	0.400	0.400
B.7	Farmer Award Block Level		0.100	1	1	0.100	0.100
II.	Farm Information Dissemination						
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows		4.000	1		4.000	0.00000
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	Grand Total :			0	0		
	No. of man days*			0	0		
B.9	a.Farm Information Dissemination through printed leaflets, etc.		0.200	2	2	0.400	0.40000
	b.Low Cost Publication (0.72 per block)		0.720	1	1	0.720	0.71514
B.10	Development of technology package on electronic form to shared through IT Network		0.200	2		0.400	0.000
III.	Agricultural Technology Refinement, Validation and Adoption						
B.11	1.) Farmer- Scientist Interaction at District level		0.200	2	2	0.400	0.2000
	No. of Participants Male	Gen.			33		
		SC			0		
		ST			16		
		OBC			6		
		Min**			0		
		Total		0	55		
	No. of Participants Female	Gen.			44		
		SC			0		
		ST			17		
		OBC			2		
		Min**			0		
		Total		0	63		
	Grand Total :			0	118		
	No. of man days*			0			
	2.) Designate Expert support from SAU/KVK at District Level		0.240	-	-	-	-
	3) Joint Visit by Scientist & Extension Workers		0.288	1	-	-	-
B.12	Organization of Kisan Goshties to strengthen Research		0.150	9	9	1.350	0.00000

B.	District Level Activities	Unit Cost		Latehar 2022-23			
				Physical		Financial	
				Target	Achiev	Target	Achiev
I.	Farmer Oriented Activities						
1	2	3	4	5	6	7	8
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	No. of Participants Female	Gen.					
		SC					
		ST					
		OBC					
		Min**					
		Total		0	0		
	Grand Total :			0	0		
	No. of man days*				0		
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs						
IV.	Administrative/ Capital expenses						
B.14	Establishment of ATMA like Institutions						
	Recurring						
a.	TA/DA / Operational Expenses					0.7500	0.65566
b.	Hiring of vehicle / POL					0.52918	0.32950
c.	Operational Expenses exclusively for block level		0.300	1		0.300	0.00000
d.	Operational Expenses for DFAC Meeting		0.050	4		0.200	0.00000
e.	Operational Expenses for BFAC Meeting		0.025	30	30	0.750	0.00000
	Non-Recurring						
	Equipment*						
B.15	Farm School		0.29414	9	9	2.64726	1.12500
D.	Innovative Activities - District Component (to be Approved from IDWG)					1.000	
D.1	Support for District Level Training Institutions-It may include both "Operational						
D.2	Setting up CRS (Capital Cost)						
D.3	Farmer Friend at Village Level (50:50)		0.120	249	249	29.880	23.280
F.	ITD Component (New Initiatives)						
a	Display Board at Panchayat/ Prominent Places		0.020	-	-	-	-
b	Pico / UL Projector		0.378	-	-	-	-
c	Hand Held Devices		0.099	-	-	-	-
G.2	Establishment at District Level						
	(i) Specialist and Functionary Support						
a)	Project Director (ATMA)		14.222	0	-	-	-
b 1)	Deputy Project Director (ATMA) OLD		8.610	1	1	8.61000	8.61000
c)	Accountant cum Clerk (ATMA)		4.824	1	1	4.82400	4.82400
d)	Computer Assistant / Programmer		3.546	1	1	3.54600	3.54600
G.3	Establishment at Block Level (Exp. Of 1/2 Years)						
(v 1)	Support at Block level - Block Technology Manager (BTM)		4.854	2	2	8.44800	8.44800
(vi 1)	Operational Expenses for BTM		0.600	2	2	1.20000	1.200
(vii 1)	Specialist Support at Block Level (ATM)		3.906	8	8	26.0640	26.06400
(viii 1)	Operational Expenses for ATM at Block level		0.480	8	8	3.8400	3.840
	Grand Total					107.39344	87.50230
G.	FINANCIAL SUMMARY						
S.No.	Activities					Amount in lakh	
	Unspent opening balance as on 01.04.2022					0.00000	
G 1	Central Share					0.00000	
	State Share					0.00000	
G 2	Fund received from DAC					49.74316	
G 3	Release of State's Matching Share					37.76580	
	Total Expenditure					87.50230	
G 4	Central Share					49.74263	
	State Share					37.75967	

B.	District Level Activities	Unit Cost		Latehar 2022-23			
				Physical		Financial	
I.	Farmer Oriented Activities			Target	Achiev	Target	Achiev
1	2	3	4	5	6	7	8
G 5	Unspent Closing balance as on 31-03-2023					0.00666	
	Central Share					0.00053	
	State Share					0.00613	

ANNEXURES MPR/APR (Cumulative Current Status up to Month under Report)

I.	Staff Component	No. of Sanctioned Post		No. of working	
	(a) Project Director, ATMA	1			
	(b) Dy. Project Director, ATMA	2		1	
	(c) Accountant	1		1	
	(d) Computer Operator	1		1	
	(e) Block Technology Manager	9		2	
	(f) Assistant Technology Manager	27		8	
II.	Public Private Partnership in Extension				
	List of Private Partner Involved	Activities undertaken in PPP		Amount Released to	
	I. MASS				
	II. Vikash Bharti KVK, Bishunpur				
	III.				
	Total				
III.	Training of Extension Personnel				
	Training Institution Involved	No. of Training Programme		No. of Participants	
	(i) MANAGE				
	(ii) ICAR Institutes				
	(iii) EEI				
	(iv) SAMETI				
	(v) BAU				
	(vi) KVK				
	(vii) Others				
IV	Status of Research -Extension- Farmers Linkages				
	Name of Expert Designated by KVK	Monthly Interface Between PD & PC		Joint Visit of PD, ATMA & PC KVK	
		Date	Venue	Date	Venue
1					
V.	EMS Entry Status	As per MPR (fin)		As per EMS (Fin)	
		Target	Ach	Target	Ach
	Physical & Financial Status (Financial Status in lakhs)	107.39344	87.50230	107.39344	87.50230
	Farm School in Numbers	2.64726		2.64726	
	Demonstration in numbers	2.560		2.560	
	Farmer Friend in Number	249	249	249	249
VI.	Farmers Portal		ATMA KVK	Others	
	No. of farmers Registered		40000		
	No. of Experts Registered		2		
	No. of Message Sent		197		
VII	Committee Meeting Organized in number	AGB:	AMC: 01	DFAC:	

31/3/23
Accountant
ATMA, Latehar

31/3/23
Dy. Project Director
ATMA, Latehar

31/3/23
Project Director
ATMA, Latehar